2023 ANNUAL REPORT



300 N. Adams Avenue, Loveland, CO 970-962-2712





Thanks to all of our members, donors, and volunteers!
Our success depends on you.

2023 Board of Directors

President Cathy Tauchen

Vice-President Denise Bretting

Treasurer Jon Kindschy

Assistant Treasurer Vanessa Way

Secretary Felicia Korpi

Members-at-Large Nancy Behney, Moofie Miller, Susan Powell,

Laura Stump

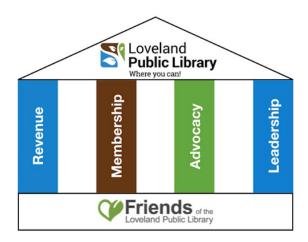
VISION

To be recognized as the community leader in support and advocacy for the Loveland Public Library.

MISSION

To support and advocate for the Loveland Public Library and its mission "to inform, enrich and inspire a strong, engaged community."

The Friends generate current and long-term funding through volunteer involvement.



THREE-YEAR GOALS, 2022-2024

- Increase patron level memberships
- Publicize honor, memorial, and legacy donation opportunities
- Increase Friends individual/family memberships by 5% per year
- Increase Friends business memberships
- Implement an external review and preparation of financial reports every 3 years
- Investigate safer and more efficient sorting facilities
- Reduce our dependency on a single volunteer Treasurer

Committee Reports

Art in the Galleria

This joint effort among the Friends (ShawnaLee Washam and Sue Baccari), the Loveland Public Library Board (Susan Kadlec and Jennifer Ransburg), and the Library staff (Kathryn Jordan and Esther Hayes along with extreme support from Therese Torpy) provides an opportunity for Colorado artists to exhibit their work, thus serving to raise awareness of Loveland's vibrant arts community among library visitors.

Throughout 2023, members of the Art Selection Committee met to install the four quarterly shows in the Galleria. Additionally, the Committee conversed in July to plan the call for new art, open Aug.-Oct. via the Call for Entry (CAFÉ) website, and met in late November to select artwork for 2024. Library employees worked with the Committee and the City of Loveland legal department to offer contracts to the artists who display in all four quarters of the year. Anticipated in 2024: the library staff will pilot a new program to link the artist's website directly to the library page describing the art in the Galleria display.

All selected artists are featured on the library website and are given the opportunity to sell their displayed artwork. In 2023, five displayed pieces were purchased by patrons in the community with 20% of the proceeds donated back to the Friends. Additionally, an artist donated \$100.00 to the Friends in appreciation for this service to the community.

In 2023, 28 artists and their 65 pieces of art competed for the best of show award. Best of Show for 2023 went to fiber artist Bev Haring in recognition of body of work shown during the year. Susan Kadlec, Library Board member, graciously funded the prize of \$100.00.

Submitted by Shawna Washam

Book Sales

Sales of donated books are our main source of income. These activities promote literacy in the community, and by generating more than half of our annual revenue, provide funding for most of the programming offered by the library. In 2023 we generated over \$116,000 revenue from the sales of donated books!

This year we established a relationship with DreamBooks of Denver, whose mission is to repurpose books. They picked up leftover books from our spring and fall sales with the goal of selling, donating, or recycling them, and we received a small amount of income from their sales.



For the fall book sale, we partnered with Exodus Moving & Storage. They provided trucks and movers to help us move books from the Sorting Place to the Ranch at a discounted rate, and it was wonderful to have professional movers help with the process. We hope to work with them again in the future.



Our Chapter Two bookstore continues to be popular with shoppers, and this year we added evening hours. The store features books in excellent condition, in a variety of categories including children's, teens, adult fiction, cooking, hobbies and crafts, history, and books of regional and seasonal interest. Revenue from the bookstore is once again higher this year than last, and customer feedback has been exceedingly positive and supportive. Stop by and pick up a great book at a bargain price!

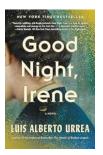
Business Sponsorship Committee

The Business Sponsorship Committee met monthly to strengthen business contacts, develop marketing strategies, consider new plans, and create a written marketing plan to guide ongoing efforts in working with the Loveland business community. Our contact with the Loveland Chamber of Commerce was enhanced and now offers the ability to market in their weekly newsletters. The committee acquired a new platinum sponsor with the Loveland Good Samaritan Community and a new silver sponsor with FNIC – Trusted Insurance Advisors. Additionally, we continue to work with existing sponsors such as the Weedin Insurance Company and Pam Darling Massage. Committee members represented Friends of the Library at marketing events and hosted a table for membership at the Fall Book Sale that was very successful in acquiring new members.

Loveland Loves to Read

Loveland Loves to Read is an annual One Book, One Community program. Each year, community members come together through the reading and discussion of a common book. In addition to book discussions, a variety of related events are scheduled.

The Loveland Loves to Read committee hosted an author event with Shelby van Pelt, author of Remarkably Bright Creatures, in April of 2023.



The committee is happy to announce plans to host Luis Alberto Urrea, author of Good Night, Irene, in April of 2024. Urrea is a prolific and acclaimed writer who uses his life experiences to explore themes of love, loss, and triumph. A 2005 Pulitzer Prize finalist for nonfiction and a Guggenheim fellow, he is the author of 19 books, winning numerous awards for his poetry, fiction, and essays.

Loveland Poet Laureate



The Loveland Poet Laureate Program started off with a bang having received a 2-year, \$5,000 dollar a year grant from the Academy of American Poets for creation of a website that will help us with our program outreach and fundraising. The website is

live and functioning at Lovelandpoetlaureate.org.

We participated in the TAAP2D program (Art in Public Places) at the Loveland Public Library obtaining 8 poets to write poetry to the art that is hanging on the walls. We participated and read at the Library's reception along with the Visual Art Commission's chosen artists. It was a great success.

REMARKARI

We participated in an ekphrastic response of the Loveland Museum Show of art by Jim Disney. We held a performance in the main gallery and also had 9 poets write poems inspired by the works of Jim Disney. We also held an open microphone reading in the gallery.

We participated in an ekphrastic response to the Loveland Museum Show "New York, New York". We had 8 poets respond to the works on display at the museum. We included musicians and poets in a live roving performance of our works during a reception for the show.

We participated in an ekphrastic response to a museum show entitled: The Flood Ten Years After. We also had a reading and musical performance of all of these poems and others in the Foote Gallery.

We held 4 live Community Performances celebrating the seasons at the Loveland Museum in April, June, October, and December. These included open microphones for the public, music, storytelling, and poetry.

Every 2nd Thursday evening we held open microphones at the Black and Blues Music and Brews business downtown. This encouraged many new poets to attend and read their poetry.

In May we brought Rosemerry Wahtola Trommer, former Poet Laureate of Colorado's Western Slope, to the Loveland Museum for a reading and then a workshop the following day in the Devereaux Room. Surrounding her events, we held a special day at the park outside the Museum where we had artists do chalk drawings related to her poetry. Members of the Poet Laureate Advisory Committee created spontaneous poems with accompanying ink drawings for the public. We also had a well-attended open microphone. We had visual art created by several artists in response to her poetry that hung in Black and Blues Music and Brews for 3 months. Rosemerry's performance at the museum included musicians that were playing the lobby of the Rialto during the reception as well as on stage with her in response to her poetry. We were awarded a grant from the Visual Art commission to support the artists.

We held our 4th annual High School Poetry Contest. We had planned with this a reading but could not get enough students to attend a community reading. It was a success though with several entries.

In August we had guest Poet Bill Tremblay, Professor Emeritus from CO State University, come from Boston the east coast to present a reading at the Loveland Museum and a workshop at the Loveland Public Library.

In August the Poet Laureate Program Advisory Committee held its first planning retreat to address long term vision for the Program. As a result, we have begun recruiting additional volunteers to serve on subcommittees.

In September we responded to an art exhibit in Art Space for the whole month of September. This included a poetry reading and an artists' talk.

Lynn Kincanon, Loveland Poet Laureate, read at the "Church of Beethoven" at Avogadro's in Fort Collins, with support of the Loveland Poet Laureate program. She did this in collaboration with Steve Denny, a flamenco guitarist.

Four times a year we hold at the Loveland Public Library workshops entitled "Encountering a Poet." We have held 4 of them so far to packed rooms. We have planned 4 more for the first 4 months of 2024.

Starting in early 2023, we began planning to bring internationally known poet Carolyn Forché to the Rialto Theater in April 2024, which is taking up a lot of our time fundraising. She will present an interview-style talk and give a reading of her poems of witness and social justice.

Submitted by Lynn Kincanon

Volunteers

Friends volunteers are the lifeblood of our organization. None of what we do to support our local library would be possible without the enthusiasm and hard work of our many dedicated volunteers. From book sorting to working at our Chapter Two bookstore to making our huge (and hugely successful) semi-annual book sales happen to all the other varied volunteer tasks that take place behind the scenes, YOU are the reason we are a strong and growing Friends organization. Your importance will only increase in 2024 as the city decides how to accommodate the loss of funding from the repeal of the sales tax on food. With the continued efforts of our volunteers, we will strive to ensure that our library has all the financial resources it needs to remain the outstanding community asset that it is.

In 2023, more than 200 Friends volunteers contributed an amazing 11,161 hours toward this effort. Many thanks to all of you who pitched in to make 2023 such a successful year!



Library Director's Report

After rebuilding our in-person programming in 2022, the Loveland Public Library worked to build strong ties with the Loveland community in 2023. The Friends of the Loveland Public Library assisted with this community building.



One of the biggest focuses this year for the Loveland Public Library was digital equity. The Library applied for several grants to foster this. The Friends of the Loveland Public Library supported the Library's efforts. The Library received a grant from the Public Library Association (PLA) to provide computer classes in Spanish to the Loveland community. The Library was so successful that we were recognized nationally by the Public Library Association. On October 7, PLA hosted a celebration at the Library to recognize the Library's work. This celebration was attended by over 100 people including Mayor Marsh, Commissioner Shadduck-

McNally, and State Senator Marchman. The Friends of the Library contributed to the success of the event by facilitating a donation of 50 computers from AT&T. These computers were gifts to people who attended the class that accompanied the celebration. With the support of the Friends, 50 people received new computers.

The Friends of the Loveland Public Library has been supporting the Library with a second digital equity grant. The Library applied for a grant for digital navigators through the Colorado Department of Labor and Employment and Colorado Serves (AmeriCorps). We were awarded the \$423,000 grant in May. This will allow the Library to provide one-on-one in-depth digital tutoring. The Friends have worked with Erik Rock to receive a supplemental \$75,000 grant from Comcast. This grant will support the work being done by the digital navigators. The digital navigators can set up a multi-part course for people to learn a new program or digital skill. The patron will be given a device to practice on while the course is going on. If they successfully complete the course, they get to keep the device. The Friends applying for the Comcast grant assures that people are not only learning a new skill but are able to use it on daily basis with a new device.

While the Friends have assisted the Library with our new digital equity endeavor, they have continued to provide support for more traditional programs as well. Our Summer Learning Program continues to be a huge success partially due to the Friend's support. This year kicked off with an event that brought smiles to faces of both children and adults.



Everyone enjoyed the bubble machine and Children's Librarian Andrea Cleland's homemade musical contraption.



The Summer Learning Program had 1770 participants register including children, teens, and adults. Childrens and Teens had a 36% finish rate or 493 kids. Programming was a smash hit with 1450 people attending programs such as the *Summer of Love* or a trip to Hearts & Horses. The Summer Learning Program ended with a joint pizza party between Childrens and Teens. Over 50 pizzas were eaten at the event. The Friends of the Loveland Public Library helped make the Summer Learning Program a hit with their support for the Read Square platform, programs, and summer reading prizes.



This year the Library launched a new community reading event entitled Mosaic. Mosaic is a series of programs surrounding one author's work. Mosaic focuses on diverse voices that the community might not experience elsewhere. This year's author was bestselling Stephen Graham Jones. His works combine horror with indigenous experience. The Friends' support allowed us to do programming such as the Storytellers of the Ancestral Red Road and Chef Andrea Murdoch. These programs allowed adults and children to explore indigenous culture.

The Library celebrated Stephen Graham Jones works with over six different events. Mosaic ended with a wonderful evening with Mr. Jones.

The Friends of the Loveland Public Library work, whether its fundraising or supporting the Library by partnering on grants, continues to help the Loveland Public Library build strong community ties.

As we move into 2024, I am looking forward to the ways that the Friends of the Loveland Public Library can continue to assist the Library in our community building work.

Best Regards,

Amy Phillips
Amy Phillips
Library Director





Membership Report

Currently there are 987 member units which include 1369 persons. Member units include:

- Family 387
- Honorary 7
- Individual 467
- Business 4
- Level 1- John Steinbeck 39
- Level 2 Ernest Hemingway 32
- Level 3 Willa Cather 6
- Level 4 Mark Twain 30
- Lifetime Friend 14

We added two new members to our <u>business sponsorship program</u> (FNIC and Good Samaritan). A business can join the Friends as an annual member at three different levels (silver, gold and platinum), each with additional benefits.

I want to thank those of you who joined or renewed your membership this year. We continue to grow our membership with over 200 new member units this year.

You can renew your membership online at http://friendsofthelovelandlibrary.org or by completing a membership form which will be emailed to you with your membership notice. You may also renew at the bookstore in the library when the bookstore is open. If you have any questions about renewing, please email me at followelandmembers@gmail.com or call us at 970-962-2712.

Respectfully,

Susan Powell Membership Chair



Financial Report

Our 2023 finances were solid. Donations, memberships and net revenue from book sales were up. All library funding requests were supplied and a significant contribution to our reserves was made. The reserves will support needs as Library programs continue to expand, contingencies, and possible support for future capital improvements.

The 2024 budget funds all library requests. The budget assumes two full book sales as well as our ongoing Chapter Two Bookstore and online book sale activities. It also includes a major grant for the Library's technology division.

The financial reports and budgeted expenditures are presented in two formats: Income/Expenses and Sources/Uses. Many find the Sources/Uses to be the easiest to understand. Questions about our finances and budget may be addressed to FOLLoveland@gmail.com.

Jon Kindschy Treasurer

FRIENDS OF THE LOVEL	AND PUBLIC LI	BRARY	FOUNDA	TION, INC.							
2024 SOURCES	AND USES OF F	UNDS E	BUDGET								
	2021		2022			2023			2024 budget		
SOURCES OF FUNDS (net income)											
1-Direct Public Support	\$ 38,473	32%	\$ 37,5	39 41%	\$	62,457	31%	\$	127,023	59%	
2-Spring & Fall Book Sales	\$ 34,535	29%	\$ 50,5	86 55%	\$	63,484	32%	\$	52,470	25%	
3-Online Book Sales	\$ 2,299	2%	\$ 1,9	31 2%	\$	2,190	1%	\$	1,725	1%	
4-Book Sales at Library	\$ 23,619	20%	\$ 27,6	32 30%	\$	32,279	16%	\$	29,300	14%	
6-Galleria Art	\$ 285	0%	\$	98 0%	\$	(26)	0%	\$	5	0%	
9-Investment Income	\$ 19,501	16%	\$ (25,4	01) -27%	\$	40,830	20%	\$	3,200	1%	
NET INCOME	\$ 118,712	100%	\$ 92,3	85 100%	\$	201,214	100%	\$	213,723	100%	
USES OF FUNDS											
A-FOLPLF Operations	\$ 5,827	10%	\$ 7,2	64 11%	\$	13,192	18%	\$	15,843	8%	
B-Support for Library Programs	\$ 51,760	90%	\$ 59,0	26 89%	\$	61,488	82%	\$	180,085	92%	
TOTAL FUNDS APPLIED	\$ 57,587	100%	\$ 66,2	90 100%	\$	74,680	100%	\$	195,928	100%	
DIFFERENCE:											
RESERVE BALANCE +/-	\$ 61,125		\$ 26,0	95	\$	126,534		\$	17,795		

FRIENDS OF THE LOVELAND PUBLIC LIBRARY FOUNDATION, INC. 2024 INCOME/EXPENSE BUDGET

				_		00							2224
				2022			2023				2024		
				Budget		Actual		Budget		Actual*		Budget	
INCOME													
	Membershi	p Dues (1)		\$	11,500	\$	13,675	\$	13,000	\$	15,620	\$	14,500
	Donations-	General (1)		\$	13,000	\$	14,111	\$	13,000	\$	12,451	\$	13,000
	Desig. Don	ations/Fund	s/Grants (1)	\$	17,789	\$	9,458	\$	17,965	\$	32,611	\$	99,023
	Honor/Mem	norial donati	ons (1)	\$	500	\$	295	\$	500	\$	1,775	\$	500
	Spring Boo	k Sale & Do	nations (2)	\$	33,300	\$	31,594	\$	31,500	\$	40,430	\$	34,000
	Online Boo	k Sales (3)		\$	2,500	\$	1,931	\$	2,200	\$	2,228	\$	2,000
	Fall Book S	Sale & Donat	ions (2)	\$	36,300	\$	38,338	\$	36,300	\$	41,030	\$	36,500
	Book Store	(4)		\$	24,000	\$	29,285	\$	28,000	\$	32,944	\$	30,000
	Galleria Art	t (6)		\$	300	\$	128	\$	250	\$	219	\$	250
	Investment	: General Fu	ınd (7)	\$	5,125	\$	(24,400)	\$	-	\$	36,674	\$	3,200
	Investment	: Priscilla's	Book Shelf (7)	\$	500	\$	(1,001)	\$	-	\$	4,156		
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TOTAL	INCOME			\$	144,814	\$	113,414	\$	142,715	\$	220,138	\$	232,973
					•		,		,		•	•	•
EXPENS	SES												
_/\: LIX													
	Administra	tion (A)		\$	8,276	\$	4,815	\$	8,058	\$	6,697	\$	7,878
	Finance (A)	• •		\$	950	\$	1,151	\$	1,350	\$	5,589	\$	6,100
	Membershi			\$	2,265	\$	1,131	\$	1,365	\$	906	\$	1,865
	Spring Boo			\$	7,900	\$	6,269	\$	7,900	\$	5,820	\$	6,215
	Fall Book S			\$	7,900	\$	7,333	\$	7,900	\$	6,183	\$	6,215
	Sorting Pla			\$	3,900	\$	5,744	\$	6,300	\$	5,973	\$	5,600
	Book Store			\$	250	\$	1,653	\$	250	\$	665	\$	700
		; (4) k sales expe	neae (3)	\$	275	\$	1,000	\$	275	\$	38	\$	275
			11562 (2)		225		- 20					\$	245
	Art Display			\$ \$	16,000	\$ \$	6,889	\$	225	\$	245 3,332	\$	5,000
	Library Pro			\$		\$		\$	10,000 6,200	\$	3,323		17,500
	Adult Servi			Ф	20,950	Φ	13,368	\$				\$	
	Info Tech (Youth Serv			\$	10,400	\$	15,100	\$	7,675	\$	7,702 16,329	\$	86,665 25,000
	Teen Servi			\$	13,310	\$		\$	17,300 12,220	\$	7,651	\$ \$	17,200
		artmental pr	ograma (B)	\$		\$	12,367		2,695	\$	•	\$	1,995
	· ·				1,495		1,495	\$			1,495 10.022		
		oves to Rea Bookshelf (B		\$	12,312	\$	6,691	\$	11,996	\$	1,106	\$	12,952
			•	\$	2,800	\$	524	\$	2,800	\$		\$	2,800
	Loveland P	oet Laureat	e (D)	\$	2,677	\$	2,592	Ф	3,169	Ф	10,528	\$	10,973
		_						_					
TOTAL	EXPENSE	S		\$	111,885	\$	87,319	\$	107,678	\$	93,604	\$	215,178
DIFFER	ENCE:			L									
INCOM	E vs. EXP	ENSES		\$	32,929	\$	26,095	\$	35,037	\$	126,534	\$	17,795
				·	,	Ĺ	,	Ĺ	,	Ė	,		,
FUND BAI	LANCES												
		ed Reserve B	alance	\$	358,158								
		ves to Read		\$	12,952								
		et Laureate		\$	10,973								
	Priscilla's Bo			\$	27,240								
	Digital Navig	gator Grant		\$	72,297								
					•								
Parentheti	ical numbers	and letters re	late to lines on so	urce	s/uses bud	get.							
			penses estimated										

Candidates for Board Membership

Kinszia Erickson

Kinszia has been a Loveland resident since her family moved to Northern Colorado when she was nine, and has been a patron of the Loveland Public Library ever since. She currently works for the local nonprofit Homeward Alliance as their Volunteer and Events Coordinator. When she's not working you can find her reading her latest book from the library, gardening, crocheting, creative writing, and snuggling her husband and their numerous pets. She looks forward to contributing to the Friends of the Loveland Public Library board and serving the community she loves so much.

Marge Hawthorne

Marge lived in eastern Ohio all her life before moving to northern Colorado in 2022 to be closer to her daughter. Her educational background includes associate and bachelor's degrees in business management and additional master's level courses. She spent most of her career working at a two-year college in Ohio, retiring in 2013 as Executive Director of Human Resources. Marge did volunteer work at a local hospital for a few years before deciding to go back to work in a human resources position with Catholic Charities WV.

After retiring for a second time, she now enjoys life in Colorado hiking on the trails, taking yoga classes, reading, doing various crafts, and spending time with her family and their four dogs.

Marge joined the Friends of the Loveland Public Library shortly after moving to Berthoud, and volunteered at the most recent used book sale. She is excited at the opportunity to serve on the Board and begin working with the other members. She hopes that her background in HR, working on committees, and planning events will help in making a positive contribution to the Board.



Our Generous 2023 Donors

Donations to the Friends provide funding for library programs, equipment, and materials, as well as help pay Friends' operating expenses. These donations may come as part of a business membership, patron level membership, or through direct donations to the Friends.

Platinum Business Sponsors

Good Samaritan Society/Sanford Health Weedin Insurance Agency

Silver Business Sponsors

FNIC – Trusted Insurance Advisors Pam Darling Massage

Lifetime Friends

Denise Bretting
Bob & Ann Eatman
Robert Fickel
Terry & Cynthia Gilbreth
Marilyn Heller

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Mark Twain Patron Level

Roy & Sally Allen
Dan & Lisa Blankenship
Carolyn Boyum
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Dierdre Cook
Keith & Sue Johnson Cox
Nancy DeLap
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Ernest Hemingway Patron Level

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Andy, Natalie & Shauna
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Diane Smice
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John Steinbeck Patron Level

Jocelyn Amys
Kathleen Atkins
Nancy Baker
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Eric & Melissa Bollar Family
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Gregg & Kathleen Schmidtke
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Maria Spoon
Dave & Carol Spry
Connie Strayer
Donna Warren
Alan & Vanessa Way Family
Ken & Lottie Wilcox

Children's Programs

Karen Glenn Lorie Wilson Barbara Ziesche

Teen Programs

Barbara Ziesche

Priscilla's Bookshelf

Marilyn Tuttle

Loveland Poet Laureate

Carl Anderson
Janet Armstrong
James Boyd
Megan & Randolph Burton
John Calderazzo
John Case
Roger Clark
Columbine Poets
Pattie Cowell

Mary Crow
Jane Dedecker
Douglas Erion
Beverly Hadden
Lynn & Norma Hammond
Janet & Don Kamnikar
Jane Lewis
Deanna Ludwin
Joany Marquardt

Veronica Patterson Joanna Rago Emily Rodgers-Ramos Valerie Szarek A.M.C. Wiedmann Kathleen Williams Lorrie Wolfe John & Lisa Zimmerman

Loveland Loves to Read

Janice Benedict Jayne Bancroft Jane Bock Suzann Glenn Mary Gullikson Peggy Isakson Marcia Lewis Harry Love Carol McDivitt Moofie Miller Carl Peterson Marty Schmidt Larry Smeins Mary Jane Willard

General Fund Donations

Sally Allen C.E. Armstrong Fave Austin Royce Bloomberg **Denise Bretting** Linda Brown Margaret Brown M. Judy Chavez Joshuah Childs Trudy Costello David Czenkusch Kae DeGood Robert Drage Jennifer Entner Anne Farr Fran Ferguson Frontstream

Jane Bock Dina Corsi Morgan Cox

Greg Goebel

Annis Askew
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Beth Rose Oxman
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Martha Helmers
Jacqueline Henderson
Pat Hunt
Peggy Jernigan
Susan Jones
Jackie Kietzmann
Peggy Kindred
Jon Kindschy
V. Wensley Koch
Mike & Deb Kocsis

Loveland Moose Lodge #484 Sue Manley Barbara Midgett Carol Morganti

I<u>n Honor Of</u>
Susan Linden
Kari Erlewine
Sue and Keith Cox

In Memory Of

Daniel Cotter

Barbara Litter

Sharon Rein

Julie Muller
Ferdinand and Barbara Litter
Daniel Cotter
Julie Muller
Treva Heiser
Julie Muller
Robert Benedict
Julie Muller
Daniel Cotter
Treva Heiser
Treva Heiser
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