

# 2019 ANNUAL REPORT

Annual Membership Meeting and Volunteer Appreciation Dinner  
January 17, 2020  
First United Methodist Church



# Friends of the Loveland Public Library

300 N. Adams Avenue, Loveland, CO  
970-962-2712



Thanks to all of our members, donors, and volunteers!  
Our success depends on you.

# Meeting Agenda

Welcome and Comments from the Presidents

Dinner – Prepared by Dickey’s Barbeque Pit of Loveland

Volunteer Recognition

- Program – *A Musical Tribute to Our Volunteers* (courtesy of Cheryl Miller Thurston and Scattershot Entertainment)
- Special Recognition Awards
- Annis Askew Volunteer Award

Diane LaPierre, Loveland Public Library Director

Business Meeting

- Election of new members to the Board
- Treasurer’s report and 2020 budget
- Vote on changes to by-laws



Once again, Coloradans showed their support for Colorado nonprofits through **Colorado Gives Day**. This is the fourth year that donors were able to contribute to the Friends of the Loveland Public Library, and this year donors gave us \$1,344.



Your purchases through Amazon can benefit the Friends of Loveland Public Library. Simply enter Amazon through this link: <http://smile.amazon.com/ch/84-1424591>. When you shop through this link, you pay no more, but 0.5% of your purchase is donated to the Friends. In 2019, our donations through Amazon Smile totaled \$360.

## 2019 Board of Directors

Co-Presidents	Lisa Blankenship and Harry Love
Vice-President	Kathy Cisar
Treasurer	Jon Kindschy
Secretary	Sandy Reynolds
Members-at-Large	Nancy Arndt, Nancy Baker, Janice Benedict, Cathy Tauchen, Shawna Washam

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### THREE-YEAR GOALS, 2019-2021

- Increase total income by 15% each year for the next 3 years to offset increasing costs.
- Grow membership by 5% per year for the next 3 years.
- Increase awareness of and advocacy for our library in city and county government.
- Develop and implement a leadership “pipeline” for future FOLPL talent.

## Measuring Our Effectiveness

The mission of the Friends of the Loveland Public Library Foundation (FOLPLF) is to support and advocate for the Loveland Public Library and its mission “to inform, enrich and inspire a strong, engaged community”. The Friends generate current and long-term funding through volunteer involvement. We fund and sponsor library programs that engage people of all ages with the array of resources and technology available at our library, to help our growing community - especially children, teens and families - increase their literacy skills.

The Friends are involved in a variety of activities that support our mission.

### Art in the Galleria

This joint effort with the Library Board and Loveland Public Library staff provides an opportunity for local artists to exhibit their work, thus serving to raise awareness of Loveland’s vibrant arts community among library visitors.

Four exhibits featuring various Colorado artists were presented this year. Jenny Goring’s “Hens and Chicks #1” (mixed media) was chosen as Best of Show for 2019. Many thanks to Susan Kadlec for funding the prize.

### Book Sales

Sales of donated books (large biannual book sales, online sales, and books for sale in the library) are our main source of income. These activities promote literacy in the community, and also, by generating more than half of our annual revenue, provide funding for most of the programming offered by the library.

The Spring 2019 book sale was our most profitable sale ever. In early December, our Friends' Chapter Two bookstore, located in the library, had a very successful opening, and it promises to be a significant source of funds in the coming year.

### **Winter Fest**

This annual family holiday celebration (formerly called Loveland Lights) is a way of saying thanks to area residents for their support of our programs. In addition to generating funds, it has been a well-attended community event with child-friendly activities, bringing many people into the library.

The 2019 Winter Fest was a well-attended one-day event, featuring crafters, entertainers, and popular kid's activities. It also provided the perfect opening day for our bookstore.

### **Loveland Loves to Read**

Loveland's version of a One City, One Book program, Loveland Loves to Read promotes literacy in the community by annually selecting a book for community members to read, and holding a variety of related events, including book discussion groups and an author presentation.

For the 2019 main Loveland Loves to Read event, authors Paolo Bacigalupi (*The Water Knife*) and Patty Limerick (*A Ditch in Time: The City, the West, and Water*) participated in a conversation on the general theme of "Water in the West", followed by questions from the audience, and a book signing.

### **Loveland Poet Laureate**

In addition to the activities that we planned and presented this year, we offered support for this new program, which provides the opportunity for Loveland's Poet Laureate to act as an ambassador for poetry and literature in the community. Ongoing funding will be provided by designated gifts and grants.

Loveland's first Poet Laureate is Veronica Patterson.

## **Impact Assessment Statement**

The Friends of the Loveland Public Library are key partners in delivering quality programs and services that help the Library achieve our mission *to inform, inspire and enrich a strong, engaged community*. The Friends fund the vast majority of library programs that help our community members build practical job skills, help children reach key developmental milestones and bring people together to learn and be inspired to explore their world.

In 2018, we offered almost 2,000 programs, from baby story times to robotics and book clubs that attracted almost 54,000 participants. Our summer reading program, funded by the Friends, inspired children, teens, and adults to read over 27,000 hours. In 2019, 83% of respondents to a Summer Reading Caregiver Survey reported that their child was a more confident reader after participating in the Summer Reading Program. We could not have this impact in the community without the support of the Friends.

Diane Lapierre, Library Director, November 19, 2019

## Membership

Member Level	Individuals 2019	Individuals 2018	Member Units 2019	Member Units 2018
Family	603	541	346	304
Honorary	7	7	7	7
Individual	370	325	370	325
Business	5	1	2	1
Level 1 - John Steinbeck	42	35	29	25
Level 2 - Ernest Hemingway	30	31	19	18
Level 3 - Willa Cather	10	9	7	7
Level 4 - Mark Twain	43	30	24	16
Lifetime Friend	5	5	4	3
Lifetime Friend (5 Installments)	7	6	4	3
<b>Total</b>	<b>1122</b>	<b>990</b>	<b>812</b>	<b>709</b>

This was another excellent year for growth in our membership.

Renewals that are overdue are included in these numbers. If you are uncertain about your renewal date please email Nancy Baker at [folovelandmembers@gmail.com](mailto:folovelandmembers@gmail.com) and I am happy to look it up for you. To renew your membership you can renew online at our website [www.friendsofthelovelandlibrary.org](http://www.friendsofthelovelandlibrary.org) or pick up a form and pay at our new bookstore in the library, or email me and I will send you a form. Thank you for sharing your email addresses. We appreciate your membership.

Nancy Baker  
Membership Chair

## Volunteers

We depend on our volunteers for everything that we do, so there are many opportunities for people with all sorts of interests and skills. We use volunteers for helping with: book donations, semi-annual book sales at The Ranch, online book sales, our Chapter Two bookstore, special events, public relations, fundraising, our member database and website, board and committee work, and more.

In 2019, we had 251 volunteers reporting 8,350 hours of work. Thanks to everyone who pitched in! Your service is very much appreciated.

## Candidates for Board Membership

### **Stan Burton**

Stan's educational background is in business administration, accounting, and law. He has a varied professional background, having been involved in management, law, teaching, and school administration. Most recently, he served as Executive Director of a state Head Start Association.

His volunteer experience includes, among many other things, work with Special Olympics, Association for Retarded Citizens, various organizations concerned with early childhood, and most recently, the Cottonwood Meadows Home Owners Association. Stan's interests include his family, wellness and fitness, cycling, reading, movies, carpentry, and making a difference in the lives of others.

He hopes to bring to our board objectivity, a penchant for organization, a capacity for listening, a history of thinking outside the box, a willingness to speak even unpopular truths, a willingness to learn, and a desire to contribute to something worthwhile.

### **Lauren Smith**

Lauren has bachelor's and master's degrees in accounting. She has been an accounting instructor at Front Range Community College (FRCC), and has served there as the Business Department Chair, the Interim Dean of Instruction, and the Accounting Program Director. She has made it her mission to continue learning new things while working toward increasing her leadership responsibilities. In addition, she is the former owner of the Lovelander Bed and Breakfast Inn.

She has been a Leadership Loveland participant, and a member of the Loveland Chamber of Commerce. She feels that one of her greatest accomplishments was starting the VITA (Volunteer Income Tax Assistance) program at FRCC, one of the first acknowledged service-learning programs on campus.

As a licensed CPA, Lauren will bring to our board the ability to help with financial needs and accounting. In addition, she loves reading and feels very strongly about literacy, especially for youth, in our community.

### **Cathy Tauchen**

Educated as a mechanical engineer, Cathy retired in 2016 from her career with the Jet Propulsion Lab in Pasadena, CA. During her time there, she performed contract technical management, technical team leadership, and project management for numerous NASA space flight projects and NASA's Deep Space Network (DSN).

Her volunteer experience includes work and leadership roles on the boards of a nationally recognized childcare center and her current HOA. Cathy enjoys hiking with her husband and dog, remodeling their house, gardening, and reading. Her greatest joy is providing childcare for her grandson two days a week.

She will bring to our board strong communication and leadership skills, teambuilding experience, and experience with financial planning.

# Budget

## FRIENDS OF THE LOVELAND PUBLIC LIBRARY FOUNDATION, INC. -- 2020 BUDGET

	2018		2019		2020
	Budget	Actual	Budget	Actual	Budget
<b>INCOME</b>					
Membership Dues (1)	\$ 8,500	\$ 10,420	\$ 11,000	\$ 11,495	\$ 12,000
Donations-General (1)	\$ 4,000	\$ 4,637	\$ 4,500	\$ 12,998	\$ 4,500
Desig. Donations/Funds/Grants (1)	\$ 4,297	\$ 3,664	\$ 2,000	\$ 9,365	\$ 7,800
Honor/Memorial donations (1)	\$ 1,000	\$ 50	\$ 250	\$ 4,415	\$ 250
Spring Book Sale & Donations (2)	\$ 31,500	\$ 35,972	\$ 33,300	\$ 34,100	\$ 33,300
Online Book Sales (3)	\$ 3,500	\$ 4,908	\$ 5,000	\$ 6,344	\$ 5,000
Fall Book Sale & Donations (2)	\$ 33,500	\$ 37,353	\$ 35,300	\$ 40,753	\$ 36,300
Book Cart (4)	\$ 2,000	\$ 2,298	\$ 1,000	\$ 1,905	\$ -
Book Store (4)			\$ 6,000	\$ 2,793	\$ 11,000
Fundraising Events (5)		\$ 810	\$ 17,800	\$ 6,825	\$ -
Galleria Art (6)	\$ 100	\$ 160	\$ 250	\$ 465	\$ 400
Loveland Loves to Read (7)	\$ 25,000	\$ 28,108	\$ 14,550	\$ 7,165	\$ 14,550
Winter Fest (8)	\$ 1,150	\$ 1,074	\$ 1,250	\$ 472	\$ -
Interest: General Fund (9)	\$ 2,150	\$ 2,702	\$ 5,000	\$ 6,299	\$ 4,700
Investment: Priscilla's Book Shelf (9)		\$ (1,072)		\$ 3,084	\$ 1,000
Book Bag Donations (5)	\$ 1,500	\$ 1,086	\$ 1,000	\$ 1,044	\$ -
<b>TOTAL INCOME</b>	<b>\$ 118,197</b>	<b>\$ 132,170</b>	<b>\$ 138,200</b>	<b>\$ 149,522</b>	<b>\$ 130,800</b>
<b>EXPENSES</b>					
Administration (A)	\$ 9,575	\$ 7,903	\$ 6,003	\$ 5,267	\$ 6,038
Finance (A)	\$ 1,300	\$ 1,481	\$ 1,500	\$ 1,647	\$ 1,700
Membership (A)	\$ 2,325	\$ 1,905	\$ 1,610	\$ 701	\$ 1,525
Spring Book Sale (2)	\$ 6,200	\$ 4,240	\$ 5,650	\$ 4,440	\$ 5,850
Fall Book Sale (2)	\$ 6,200	\$ 5,248	\$ 5,650	\$ 6,153	\$ 5,850
Sorting Place (2)	\$ 2,950	\$ 2,765	\$ 8,900	\$ 3,197	\$ 3,200
Book Store (4)			\$ 4,500	\$ 2,188	\$ 1,850
Online book sales expenses (3)				\$ 117	\$ 200
Fundraising (5)			\$ 10,000	\$ 1,793	\$ -
Loveland Loves to Read (7)	\$ 25,000	\$ 26,966	\$ 14,550	\$ 11,011	\$ 19,550
Art Display (6)	\$ 500	\$ 211	\$ 200	\$ 193	\$ 200
Library Program (B)	\$ 10,700	\$ 9,112	\$ 1,825	\$ 4,486	\$ 7,000
Adult Services (B)	\$ 15,500	\$ 13,281	\$ 14,750	\$ 15,338	\$ 33,000
Circulation (B)		\$ 428		\$ 38	\$ -
Info Tech (B)			\$ 30,955	\$ 28,536	\$ -
Youth Services (B)	\$ 24,150	\$ 25,199	\$ 16,350	\$ 16,601	\$ 18,600
Teen Services (B)	\$ 13,913	\$ 13,981	\$ 19,590	\$ 18,666	\$ 21,360
Cross-departmental programs (B)	\$ 4,395	\$ 2,285	\$ 5,250	\$ 3,016	\$ 1,395
Winter Fest (8)	\$ 1,250	\$ 531	\$ 1,250	\$ 419	\$ -
Priscilla's Bookshelf (B)	\$ 2,000	\$ 2,800	\$ 2,000	\$ 2,833	\$ 2,800
Loveland Poet Laureate (B)					\$ 5,000
Anna Duffield (B)	\$ 2,297	\$ 819		\$ -	\$ -
Book Bags (5)	\$ 800	\$ 1,278	\$ 850	\$ 649	\$ -
<b>TOTAL EXPENSES</b>	<b>\$ 129,055</b>	<b>\$ 120,433</b>	<b>\$ 151,383</b>	<b>\$ 127,289</b>	<b>\$ 135,118</b>
<b>DIFFERENCE:</b>					
<b>INCOME vs. EXPENSES</b>	<b>\$ (10,858)</b>	<b>\$ 11,737</b>	<b>\$ (13,183)</b>	<b>\$ 22,233</b>	<b>\$ (4,318)</b>

FUND BALANCES +/-	
Undesignated Reserve Balance	\$ 269,266
Loveland Poet Laureate	\$ 6,069
Priscilla's Bookshelf	\$ 22,451

Parenthetical numbers and letters relate to lines on alternate view.

**FRIENDS OF THE LOVELAND PUBLIC LIBRARY FOUNDATION, INC. -- 2020 BUDGET  
ALTERNATE VIEW**

	2017		2018		2019		2020 budget	
<b>SOURCES OF FUNDS</b>								
1-Direct Public Support	\$ 16,552	19%	\$ 18,771	21%	\$ 38,273	32%	\$ 24,550	26%
2-Spring & Fall Book Sales Net	\$ 58,004	66%	\$ 61,072	67%	\$ 61,063	51%	\$ 54,700	58%
3-Online Book Sales	\$ 3,864	4%	\$ 4,908	5%	\$ 6,227	5%	\$ 4,800	5%
4-Book Sales at Library Net	\$ 1,889	2%	\$ 2,298	3%	\$ 2,510	2%	\$ 9,150	10%
5-Other Fundraising Net	\$ 5,154	6%	\$ 618	1%	\$ 5,427	5%	\$ -	0%
6-Galleria Art Net	\$ (86)	0%	\$ (51)	0%	\$ 272	0%	\$ 200	0%
7-Loveland Loves to Read Net	\$ (2,822)	-3%	\$ 1,142	1%	\$ (3,846)	-3%	\$ (5,000)	-5%
8-Winter Fest Net	\$ 105	0%	\$ 543	1%	\$ 53	0%	\$ -	0%
9-Investment Income	\$ 4,857	6%	\$ 1,630	2%	\$ 9,383	8%	\$ 5,700	6%
<b>NET INCOME</b>	<b>\$ 87,517</b>	<b>100%</b>	<b>\$ 90,931</b>	<b>100%</b>	<b>\$ 119,362</b>	<b>100%</b>	<b>\$ 94,100</b>	<b>100%</b>
<b>USES OF FUNDS</b>								
A-FOLPLF Operations	\$ 10,365	16%	\$ 11,289	14%	\$ 7,615	8%	\$ 9,263	9%
B-Support for Library Programs	\$ 55,590	84%	\$ 67,905	86%	\$ 89,514	92%	\$ 89,155	91%
<b>TOTAL FUNDS APPLIED</b>	<b>\$ 65,955</b>	<b>100%</b>	<b>\$ 79,194</b>	<b>100%</b>	<b>\$ 97,129</b>	<b>100%</b>	<b>\$ 98,418</b>	<b>100%</b>
<b>DIFFERENCE:</b>								
<b>RESERVE BALANCE +/-</b>	<b>\$ 21,562</b>		<b>\$ 11,737</b>		<b>\$ 22,233</b>		<b>\$ (4,318)</b>	

## Proposed By-Laws Changes

### Proposed Article V, Section 2

The Board of Directors shall consist of the following: four officers (President, Vice-President, Secretary, Treasurer); and no less than three nor more than seven Members at Large.

### Proposed Article V, Section 7

Eliminate Section 7.

### Proposed Article VII, Section 1

*Section 1.* There shall be at least two standing committees who will report regularly to the President:

1. The Finance Committee shall consist of the Treasurer (chair), President, one Board Member at Large, and additional members as deemed necessary by the Treasurer. The Finance Committee shall be responsible for developing and reviewing fiscal procedures of The Friends and the annual budget with input from staff and other Board members. Regular reports shall be submitted to the Board showing actual and accrued income and expenditures. The Finance Committee provides oversight and implementation of the Investment Policy.
2. The Membership/Volunteer Committee shall consist of the Membership Coordinator, the Volunteer Coordinator, the Database Administrator, and other members of the Friends as needed. The committee shall be responsible for maintaining the membership database, creating reports as requested, communicating with current and potential members relating to membership issues, and recruiting, recording, and recognizing volunteers.





## Our Generous 2019 Donors

### General Fund

Donations to the general fund help pay Friends' operating expenses as well as funding for library programs, equipment, and materials. These donations may come as part of a patron level membership, through Colorado Gives, or through direct donations to the Friends.

### Business Members

Pam Darling Massage

Weedin Insurance Agency

### Lifetime Members

Bob & Ann Eatman

Robert Fickel

Terry & Cynthia Gilbreth

Marilyn Heller

Charles & Peggy Jernigan

Jon & Peggy Kindschy

Diane LaPierre

Harry & Jody Love

### Mark Twain Patron Level

Neil Allen

Lisa & Dan Blankenship

Sue & Keith Cox

Robert & Susan Drage

Phyllis Easley & Roger Sorge

Amy & Richard Fillinger

Barbara & George Franke

Bob Freeman

John Freeman

Art & Jan Grotenhuis

Polly & Mac Juneau

Sue Manley

Ruth & John McDonald

Rosemary & Douglas Moore

Vi Niedermays

Allison & Bill Paddock

Sandy & Chuck Reynolds

Elizabeth & Claude Ross

Kevin & Jill Shea

Ellen & Dave Shepherd

Carolyn Taylor & Chuck

Riblett

Marilyn & Ron Tuttle

Betty & Phil Weber

Patrick & Colleen Woodruff

### Willa Cather Patron Level

Martha & Carlo DiCicco

Joyce Findley

Mary Ellen Holmes

Miriam Neal

Dean & Diane Nelson

Donna Oswald

Nancy Pardun

### Ernest Hemingway Patron Level

Sally & Roy Allen

Debbi & Stan Burton

Jean Davis

Karen & Doug Deike

Ellen & Jorge Fernandez

Irene & James Fortune

Kate Gillis

Dick & Julie Harden

Carol & George Herbert

Mary Kochenour

Sandra Nicholson

Kathleen & Jim Olsen

Suzanne & Andy Peterson

Lauren Smith

Marlene & Dale Thurman

Ina White



## John Steinbeck Patron Level

Steve Adams  
Kathleen & Jim Atkins  
Terry Auvenshine  
Nancy Baker  
Tom & Melissa Beavers  
Janice & Bob Benedict  
Scott & Roger Berg  
Susan Bonsall  
C. Boyum & G. Fleischer  
Kathy & Gordon Cisar

John & Bethel Crockett  
Els Deininger & Wil Brumley  
Pauline Denning  
Anne Farr  
Barbara & John Irelan  
Peg Isakson  
Brian Jarvis & Karen Haskett  
Scott & Susan Johnson  
Susan Kessler  
Anita Kindt

Jan Leary  
Trudi & Jim Manuel  
Catherine Neckel  
Veronica & Evan Patterson  
Kathleen Schmidtke  
Grant Steffen  
Danielle Stephens & Stacey  
Doherty  
Sarah Wheeler & Robert  
Young

## General Fund Donations

Anonymous (4 Colorado Gives  
donors)  
Beth Anderson  
Will Arduino  
Mike & Jane Bartel  
Ann B. Becker  
Nicole Benitez  
Lisa Blankenship  
Pat Block  
Mary Bloom  
Jane H. Bock  
J. Bogner  
Darrell Brubaker  
Chapter L, PEO  
Berniece Chase  
M. Judy Chavez  
Jackie Clark  
Rhonda Cooper  
Dan & Barbara Cotter  
Eva Dahlgren  
Denise Dean  
Diego Drain  
Harlan Ferguson  
Elizabeth Fling  
Dale & Vickie Geibel  
Greg V. Goebel  
Andrew Haines

Kayleen Hall  
Martha Helmers  
Carol Herbert  
Heydt  
Lori & Larry Hallmaier  
Marilyn Hughes  
Pat Hunt  
Arlene J. Hunter  
Sheila Hyde  
Thomas Jones  
Jon Kindschy  
Kathleen Keeler & Karl  
Anderson  
Pat & Rosalyn Lanphear  
Lynn & Linda Latham  
Marcia Lewis  
Patricia Lewis  
Catherine Lutz  
Sue Manley  
Susan Mayfield  
Douglas & Rosemary  
Moore  
Carol Morganti  
Lynn Moriarty  
Sharon Neisen  
Sandra Nicholson  
Kristeen Ortman

Veronica Patterson  
Colleen Peppler  
Mary Ella & Dale Peterson  
Patricia Phipps  
Freda J. Pollock  
Gretchen Price  
Mary Ramos  
Logan Rodrian  
Karen & Lee Sandlin  
Barbara Schweitzer  
James F. Schweitzer  
Margaret S. Schweitzer  
Mary Etta Schweitzer  
Thomas J. Schweitzer  
Jim Scudamore  
Kari Gomez and Bill Smith  
Deborah Shaffer Meyer  
Larry Smeins  
Sandra L. Sorrell  
H.L. Stuck  
Carolyn Taylor  
Karen Vetter  
Patricia Walker  
Ann Washnock  
Jean E. White  
Susan Kennedy Zeller



## **Loveland Loves to Read**

Anne Anderson  
Janice Benedict  
Carl & Jane Bock  
Dot Cada  
George & Barbara Franke  
Elizabeth Franklin

David & Mary Gullikson  
Diane Hansen  
Michael Hayes  
Peg Isakson  
John & Jennifer Kutzik  
Harry & Jody Love

Paige McKee  
Nancy Pardun  
Chuck & Sandy Reynolds  
Betty & Philip Weber  
Mary Jane Willard  
Kathy Williams

## **Children's Programs**

Ann Ague  
Janice Benedict  
Carol Bergersen  
Kerry Brookman  
Bradley Burgdorff  
Chapter L, PEO  
Vicki Cissell  
Paula Davison

Tim Figal  
J. Jay Graves  
Susan Partin Hart  
John Kindred  
Jackie & Ken Knieval  
Diane Nelson  
Elden & Beth Nihsen  
Marcia Oates

Suzanne J. Oates  
Merlin G. Otteman  
Ashleigh Sealing  
Jacqueline A. Simon  
Norm & Pat Toman  
Diana Wade  
Barbara White

## **Teen Programs**

John Kindred

## **Priscilla's Bookshelf**

Pegge Skunberg  
Ann Washnock

## **Loveland Poet Laureate**

Sally Allen  
Nancy Arndt  
John & Ann Blair  
M. Judy Chavez  
Barbara Clark  
Pauline Denning  
Martha DiCicco  
Douglas Erion  
Ellen & Jorge Fernandez  
Beverly Hadden  
Sara Hall

Felicia Harmon  
Nancy Jakobsson  
Janet & Don Kamnikar  
Lynn Kincanon  
Mary Kay Knief  
Diane Lapierre  
Jane Lewis  
Susan Linden  
Annie McDonald  
Sandra McGarry  
Lori Nunnally

Joanna Rago  
Emily Rodgers-Ramos  
Kay Saelens  
Jan Schockner  
M.A. Toomey  
Ann Washnock  
Susan Grigsby White  
Cornelia Winters  
Lorrie Wolfe